

Annual Procurement Plan

F/Y:2023-24

Budget: Revenue

Ministry/Division : Ministry of Social Welfare

Agency : Jatyo Protibondhi Unnayan Foundation(JPUF)

Packg e No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total to CC Sl
1			2				8	9	10	11	12	13	14	15	16	
GR-1	Therapy Equipment(Electrical)	No.	150	DCP/RFO/OTM /DPM (EGP/Manual)	HOPE	GOB	800	Planned Dates		1-Oct-23	30-Oct-23	30-Nov-23	7-Dec-23	14-Dec-23	12-Jan-24	
GR-2	Therapy Equipment(Manual)	No.	100	DCP/RFO/OTM/DPM (EGP/Manual)	HOPE	GOB	100	Planned Dates		1-Oct-23	16-Oct-23	16-Nov-23	23-Nov-23	30-Nov-23	28-Dec-23	
GR-3	Assistive Device	No.	8000	DCP/RFO/OTM /DPM (EGP/Manual)	HOPE	GOB	800	Planned Dates		1-Oct-23	30-Oct-23	30-Nov-23	7-Dec-23	14-Dec-23	12-Jan-24	
GR-4	Electrical Equipment	No.	200	DCP/RFO/OTM /DPM (EGP/Manual)	HOPE	GOB	93.99	Planned Dates		1-Oct-23	16-Oct-23	16-Nov-23	23-Nov-23	30-Nov-23	28-Dec-23	
GR-5	Mobile Rehabilitation Van	No.	7	OTM/DPM (EGP)	HOPE	GOB	480.02	Planned Dates		1-Oct-23	25-Oct-23	25-Nov-23	2-Dec-23	10-Dec-23	8-Jan-24	
GR-6	Computer & Contengency		70	RFO/OTM/ DCP	HOPE	GOB	34.82	Planned Dates		1-Oct-23	16-Oct-23	16-Nov-23	23-Nov-23	30-Nov-23	28-Dec-23	

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 প্রোগ্রামিং অফিস (সি.এ.ও. অফিস)

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GR No.	Description	No.	Quantity	Unit	Category	HOPE	GOB	Budget	Planned Dates		Actual Dates	
									Planned Dates	Actual Dates	Planned Dates	Actual Dates
GR-7	Therapy Equipment(Electrical) for mobile rehabilitation therapy van -45	No.	60		RFO/OTM/ DPM/DCP (EGP/Manual)	HOPE	GOB	200	1-Oct-23	16-Oct-23	16-Nov-23	23-Nov-23
GR-8	Others Capital(Furniture)	No.	100		RFO/OTM/ DPM/DCP (EGP/Manual)	HOPE	GOB	113.98	1-Oct-23	16-Oct-23	16-Nov-23	23-Nov-23
GR-9	Vehicle maintaince (Repair-45)	No.	45		DCP/RFO/ OTM (Manual)	HOPE	GOB	68.58	1-Oct-23	16-Oct-23	16-Nov-23	23-Nov-23
GR-10	Consultancy	No.	2		DCP/RFO/ OTM (Manual)	HOPE	GOB	10.55	1-Oct-23	16-Oct-23	16-Nov-23	23-Nov-23
GR-11	Repair of Mechinary and Equipment	No.	500		DCP/RFO/ OTM (Manual)	HOPE	GOB	189.9	1-Oct-23	16-Oct-23	16-Nov-23	23-Nov-23
GR-12	Repair of Computer	No.	103		DCP/RFO/ OTM (Manual)	HOPE	GOB	21.1	1-Oct-23	16-Oct-23	16-Nov-23	23-Nov-23
GR-13	Promotion and Advertisement	No.	20		DCP/RFO/ OTM (Manual)	HOPE	GOB	20.04	1-Oct-23	16-Oct-23	16-Nov-23	23-Nov-23
GR-14	Books and periodicals	No.	100		DCP/RFO	HOPE	GOB	6.33	1-Oct-23	16-Oct-23	16-Nov-23	23-Nov-23

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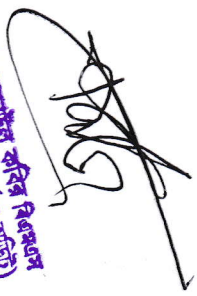
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			(Manual)					Planned Days	Actual Dates									
GR-15	Others Manpower(Contingency)	No.	100	DCP/RFO/OTM (Manual)	HOPE	GOB	284.85	Planned Dates	1-Oct-23	25-Oct-23	25-Nov-23	2-Dec-23	10-Dec-23	8-Jan-24				
SR-16	Research	No.	2	DCP/RFO/OTM (Manual)	HOPE	GOB	12.66	Planned Dates	1-Oct-23	25-Oct-23	25-Nov-23	2-Dec-23	10-Dec-23	8-Jan-24				
								Actual Dates										

3236.82

N.B: All Procurement will be completed by PPA-2006 & PPR-2008 & EGP Guide Line


ড.মোঃ রেজাউল করিম
 মহাকীয় পরিচালক (অর্থ ও অডিট)


এম.এম. জাকির হোসেন
 উপপরিচালক (প্রশাসন, অর্থ ও অডিট)


জেসমিন নাহার
 (স্বাক্ষরিক)
 পরিচালক (প্রশাসন ও অর্থ)
 জাতীয় প্রতিবন্ধী উন্নয়ন ফাউন্ডেশন

চ্যাঃ
 স্বাক্ষরিক
 জাতীয়