

## Annual Procurement Plan F/Y-2023-24

Budget: Revenue/

Ministry/Division : Ministry of Social Welfare  
 Agency : Jatiyo Prottibondi Ummayan Foundation(JPUF)  
 Procuring Entity Name & Code : Jatiyo Prottibondi Ummayan Foundation(JPUF)  
 Project/Programme Name & Code :

Package	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in LAC Tk.	Time Code for Process		Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award
								Planned Dates	Actual Dates						
1								9	10		11	12	13	14	15
GD-1	Purchase of Assistive Device for the persons with Disabled/artificial limbs	No.	50	RFQ/DCP (Manual)	HOPE	GOB/JPUF	5	Planned Dates			1-Oct-23	16-Oct-23	16-Nov-23	23-Nov-23	30-Nov-23
GD-2	Purchase of 1 (One) Motor Vehicles, 2000 cc	No.	1	OTM /DPM/OTM /DPM (EGP/Manual)	HOPE	GOB/JPUF	90	Planned Dates			1-Oct-23	16-Oct-23	16-Nov-23	23-Nov-23	30-Nov-23
GD-3	Purchases of Furniture	No.	10	DCP/RFQ (Manual)	HOPE	GOB/JPUF	2	Planned Dates			1-Oct-23	16-Oct-23	16-Nov-23	23-Nov-23	30-Nov-23
GD-4	Purchases of BOOK	No.	50	DCP (Manual)	HOPE	GOB/JPUF	0.25	Planned Dates			1-Oct-23	16-Oct-23	16-Nov-23	23-Nov-23	30-Nov-23
GD-5	Office equipment & Accessories (Printer Ink for Computer & Photocopier) repair	No.	10	DCP/RFQ (Manual)	HOPE	GOB/JPUF	1	Planned Dates			1-Oct-23	16-Oct-23	16-Nov-23	23-Nov-23	30-Nov-23

ড. মোঃ হোসেন আলী  
 সিনিয়র প্রোগ্রামার (স্বা. ও খাদ্য)

এম. এম. আফিয়া হান্নান  
 প্রোগ্রামার (স্বা. ও খাদ্য)



GD-6	Purchases of Computer & Photocopier & Printer	No.	1	RFQ/DCP	HOPE	GOB/JPUF	0.7	Planned Dates	1-Oct-23	16-Oct-23	16-Nov-23	23-Nov-23	30-Nov-23	28-E
				(Manual)				Planned Dates						
								Actual Dates						
GD-7	Installation of Bill Board/advertisement (Main Gate)	No.	1	RFQ/DCP	HOPE	GOB/JPUF	1.2	Planned Dates	1-Oct-23	16-Oct-23	16-Nov-23	23-Nov-23	30-Nov-23	28-E
				(Manual)				Planned Dates						
								Actual Dates						
GD-8	Repair of Vehical (Maintenance)	No.	3	RFQ/DCP	HOPE	GOB/JPUF	3	Planned Dates	1-Oct-23	16-Oct-23	16-Nov-23	23-Nov-23	30-Nov-23	28-E
				(Manual)				Planned Dates						
								Actual Dates						
GD-9	Maintenance (Furniture & Electrical goods, water line etc)	No.	20	RFQ/DCP	HOPE	GOB/JPUF	2.5	Planned Dates	1-Oct-23	16-Oct-23	16-Nov-23	23-Nov-23	30-Nov-23	28-E
				(Manual)				Planned Dates						
								Actual Dates						
GD-10	Purchases of stationary goods & others	No.	100	RFQ/DCP	HOPE	GOB/JPUF	9.5	Planned Dates	1-Oct-23	16-Oct-23	16-Nov-23	23-Nov-23	30-Nov-23	28-E
				(Manual)				Planned Dates						
								Actual Dates						
GD-11	Food & Food contingency for the orphan children with disabilities	No.	500	RFQ/DCP/OTM	HOPE	GOB/JPUF	19	Planned Dates	1-Aug-23	16-Aug-23	16-Sep-23	23-Sep-23	30-Sep-23	28-E
				(Manual)				Planned Dates						
								Actual Dates						
GD-12	Contingency for Karmojibi Hostel	No.	5	RFQ/DCP/OTM	HOPE	GOB/JPUF	1.2	Planned Dates	1-Aug-23	16-Aug-23	16-Sep-23	23-Sep-23	30-Sep-23	28-E
				(Manual)				Planned Dates						

ড. সোহাগ হোসেন (আ ও অতিরিক্ত)  
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ড. এ. এ. জাহিদুল হোসেন  
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