



Annual Procurement Plan F/Y-2024-25


Budget: Revenue

Ministry/Division : Ministry of Social Welfare
 Agency : Jatiyo Protibondi Unnayan Foundation(JPUF)
 Procuring Entity Name & Code : Jatiyo Protibondi Unnayan Foundation(JPUF)
 Project/Programme Name & Code :

Package	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in LAC Tk.	Time Code for Process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Purchase of 1 (One) Motor Vehicles, 2000 cc	No.	1	OTM /DPM/OTM /DPM (EGP/Manual)	HOPE	GOB	145	Planned Dates		1-Oct-24	15-Oct-24	20-Nov-24	28-Nov-24	5-Dec-24	3-Jan-25		
								Planned Days									
								Actual Dates									
GR-2	Purchases of office equipment	No.	50	DCP/RFQ (Manual/EGP)	HOPE	GOB	5	Planned Dates		1-Oct-24	15-Oct-24	20-Nov-24	28-Nov-24	5-Dec-24	3-Jan-25		
								Planned Days									
								Actual Dates									
GR-3	Purchases of Furniture	No.	50	DCP/RFQ (Manual/EGP)	HOPE	GOB	10	Planned Dates		1-Oct-24	15-Oct-24	20-Nov-24	28-Nov-24	5-Dec-24	3-Jan-25		
								Planned Days									
								Actual Dates									
GR-4	Purchases of Computer & Printer	No.	6	RFQ/DCP (Manual/EGP)	HOPE	GOB	4	Planned Dates		1-Oct-24	15-Oct-24	20-Nov-24	28-Nov-24	5-Dec-24	3-Jan-25		
								Planned Days									
								Actual Dates									
GR-5	Purchases of stationary goods & others	No.	100	RFQ/DCP (Manual/EGP)	HOPE	GOB	8	Planned Dates		1-Oct-24	15-Oct-24	20-Nov-24	28-Nov-24	5-Dec-24	3-Jan-25		
								Planned Days									
								Actual Dates									
GR-6	Promotion and Advertisement	No.	1	RFQ/DCP	HOPE	GOB	8	Planned Dates		1-Oct-24	15-Oct-24	20-Nov-24	28-Nov-24	5-Dec-24	3-Jan-25		


 ড.মোঃ রেজাউল কবির বিএমএস
 সহকারী পরিচালক (অর্থ ও অডিট)


 এস.এম. জাহিদুল হাসান
 উপপরিচালক (প্রশাসন, অর্থ ও অডিট)


 ব্যবস্থাপনা পরিচালক
 জাতীয় প্রতিদ্বন্দ্বী উন্নয়ন ফাউন্ডেশন

				(Manual)				Planned Days									
GR-7	Repair of Vehicale (Maintenance)	No.	3	RFQ/DCP	HOPE	GOB	8	Actual Dates									
				(Manual/EGP)				Planned Dates	1-Oct-24	15-Oct-24	20-Nov-24	28-Nov-24	5-Dec-24	3-Jan-25			
								Planned Days									
GR-8	Maintenance (Computer)	No.	30	RFQ/DCP	HOPE	GOB	6	Actual Dates									
				(Manual)				Planned Dates	1-Oct-24	15-Oct-24	20-Nov-24	28-Nov-24	5-Dec-24	3-Jan-25			
								Planned Days									
GR-9	Food & Food contingency for the orphan children with disabilities	No.	500	RFQ/DCP/OTM	HOPE	GOB	50	Actual Dates									
				(Manual/EGP)				Planned Dates	1-Oct-24	15-Oct-24	20-Nov-24	28-Nov-24	5-Dec-24	3-Jan-25			
								Planned Days									
GR-10	Repair of furniture (Maintenance)	No.	20	RFQ/DCP/OTM	HOPE	GOB	3	Actual Dates									
				(Manual/EGP)				Planned Dates									
								Planned Days									
GR-11	Repair of Equipment and machinery (Maintenance)	No.	20	RFQ/DCP/OTM	HOPE	GOB	3	Actual Dates									
				(Manual/EGP)				Planned Dates	1-Oct-24	15-Oct-24	20-Nov-24	28-Nov-24	5-Dec-24	3-Jan-25			
								Planned Days									
GR-12	Repair of building	No.	1	RFQ/DCP/OTM	HOPE	GOB	2	Actual Dates									
				(Manual)				Planned Dates	1-Oct-24	15-Oct-24	20-Nov-24	28-Nov-24	5-Dec-24	3-Jan-25			
								Planned Days									
GR-13	Purchase of electrical goods	No.	1	RFQ/DCP/OTM	HOPE	GOB	4	Actual Dates									
								Planned Dates	1-Oct-24	15-Oct-24	20-Nov-24	28-Nov-24	5-Dec-24	3-Jan-25			

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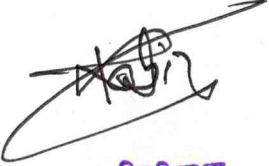
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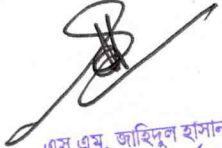
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স্বাক্ষরিত


				(Manual)				Planned Days									
								Actual Dates									
SR-14	Research	No.	2	RFQ/DCP/OTM	HOPE	GOB	15	Planned Dates	1-Oct-24	15-Oct-24	20-Nov-24	28-Nov-24	5-Dec-24	3-Jan-25			
				(Manual)				Planned Days									
								Actual Dates									
GR-15	Observation of International disability day, White Cane Safety day, autism day and sign language day etc	No.	5	RFQ/DCP/OTM	HOPE	GOB	120	Planned Dates	1-Oct-24	15-Oct-24	20-Nov-24	28-Nov-24	5-Dec-24	3-Jan-25			
				(Manual)				Planned Days									
								Actual Dates									

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Budget: Revenue/Seed Money

Ministry/Division : Ministry of Social Welfare
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GD-1	Purchase of Assistive Device for the persons with Disabled/artificial limbs	No.	50	RFQ/DCP (EGP/Manual)	HOPE		10	Planned Dates		1-Oct-24	15-Oct-24	20-Nov-24	28-Nov-24	5-Dec-24	3-Jan-25		
								Planned Days									
								Actual Dates									
GD-2	Purchase of 1 (One) Motor Vehicles, 2000 cc	No.	1	OTM /DPM/OTM /DPM (EGP/Manual)	HOPE	GOB/JPUF	145	Planned Dates		1-Oct-24	15-Oct-24	20-Nov-24	28-Nov-24	5-Dec-24	3-Jan-25		
								Planned Days									
								Actual Dates									
GD-3	Purchases of stationary goods & others	No.	100	RFQ/DCP (Manual)	HOPE	GOB/JPUF	1	Planned Dates		1-Oct-24	15-Oct-24	20-Nov-24	28-Nov-24	5-Dec-24	3-Jan-25		
								Planned Days									
								Actual Dates									
GD-4	Food & Food contingency for the orphan children with disabilities	No.	500	RFQ/DCP/OTM (Manual)	HOPE	GOB/JPUF	20	Planned Dates		1-Oct-24	15-Oct-24	20-Nov-24	28-Nov-24	5-Dec-24	3-Jan-25		
								Planned Days									
								Actual Dates									
SD-5	Research	No.	1	OTM /DPM/OTM /DPM (EGP/Manual)	HOPE	GOB/JPUF	5	Planned Dates		1-Oct-24	15-Oct-24	20-Nov-24	28-Nov-24	5-Dec-24	3-Jan-25		
								Planned Days									
								Actual Dates									

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জাতীয় প্রতিবন্ধী উন্নয়ন ফাউন্ডেশন
স্বাস্থ্য সন্ত্রাণালয়



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